

SELECT COMMITTEE REVIEW PLAN

Overview and Scrutiny



SELECT COMMITTEE TOPIC

BUDGET AND POLICY DECISIONS

Raised by - Place and Corporate Overview and Scrutiny Committee

Date - 27 July 2016

Purpose of Review

The impact of funding reductions will profoundly affect the way local services are delivered over the medium to long term and it is important that scrutiny focuses on longer term outcomes not just short term savings.

This Select Committee will consider whether the Cabinet has an effective plan for setting the budget for the next financial year and any steps that councils are taking to respond to the financial situation over the next eighteen months using this as an opportunity to test assumptions, examine risks and challenge priorities.

Select Committee Membership

Councillors Aspinall, Bowie, Mahony, Ball, Bridgeman, Fletcher, Penberthy

Process

Methodology/Approach	Single Select Committee Session to be held in the Council House with invited witnesses, presentation from officers and relevant paperwork.
Sources of Information/Evidence	Plymouth City Council
Consultation Exercises	Initial feedback from summer consultation exercise.
Witness/Expert Participation	To be identified, will include portfolio holder and officers.
Site Visits	None identified.
Resource Requirements	Will be met through existing scrutiny resources.

Post Review

Reporting Process	The Select Committee will make direct recommendations to scrutiny.
Anticipated Completion Date	Thursday 6 October
Draft Report Deadline	Friday 7 October
Meeting Frequency	Single Session
Dates of Meetings	TBC
Further Information	N/A